

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Winfield Recreation Commission

will meet on September 12, 2022 at 1:00pm at 624 College Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at WRC Office and will be available at this meeting.

SUPPORTING COUNTIES

Cowley (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
General	878,513	873,424	956,119
Employee Benefit Fund	102,914	117,370	145,000
Totals	981,427	990,794	1,101,119

Lease Purchases:	<u>2019</u>	<u>2020</u>	<u>2021</u>
July 1,	0	0	0

<i>Revenue Neutral Rate as defined by KSA 79-2988</i>	4.227
<i>Total Proposed Estimated Tax Rate</i>	5.000

Wendy Burton
 Recreation Commission Secretary