

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of
Winfield Recreation Commission
will meet on 9/8/2025 at 1:45pm at Winfield Recreation Commission Office for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at Winfield Recreation Commission Office and will be available at
this meeting.

SUPPORTING COUNTIES

Cowley (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
General	970,754	1,063,159	1,467,733
Employee Benefit Fund	113,846	134,926	169,000
Totals	1,084,600	1,198,085	1,636,733

Lease Purchases:

July 1,

<u>2022</u>	<u>2023</u>	<u>2024</u>
0	0	0

Revenue Neutral Rate as defined by KSA 79-2988

4.889

Wendy S. Buxton

Total Proposed Estimated Tax Rate

5.000

Recreation Commission Secretary